Network Customer Meeting

RECB Update August 24, 2006

RECB Update

- RECB I approved in February
 - Covers reliability projects and generator interconnections
- ATC submitted its first RECB revenue requirement (Attachment GG) in June
- Anticipate first RECB distributions from MISO later this year



ATC's RECB Revenue Requirement

- Based on prospective Attachment O and project information
 - Pre-cert expenses included in Attachment GG fixed charge rate
 - CWIP projects in rate base included in regional project list
- Expected RECB revenues
 - 2006: ~ \$200K
 - 2007: ~ \$9M



Attachment O Implications

- Network bills will be adjusted on 6/1 for RECB
 - Reduction in ATC bill will coincide with increase in MISO bills

Anticipate separate true-up for RECB revenue requirement

