ATC Network Customer Meeting Planning Update

August 23, 2007
Corporate Headquarters
Flora Flygt, Director of
Planning



North Madison-Huiskamp

- PSCW issued order July 13th approving project
- Contested case
 - 39 different parties
 - 2 intervenor groups
 - 100 witnesses
 - \$90,000 in intervenor compensation
- Commission Chair Ebert
 - Referenced new NERC mandatory reliability standards
 - "Ebert said this case comes down to the reality of a severe reliability problem verses a vision of the future."



- Verona-Fitchburg
 - Met with the Mayor of Fitchburg
 - To discuss proposal to split the project into two projects
 - Technical hearings this October
 - ATC testimony undergoing internal review
 - Focused on:
 - Changes due to NERC mandatory reliability standards
 - Urgent need to provide additional support to ATC's 69 kV system in Southern Dane County by establishing a new interconnection point to its 138 kV system
 - Urgent need for an additional substation in Fitchburg due to load growth within the City itself



- Paddock-Rockdale
 - PSCW completeness determination received in June
 - -Placed into MTEP Appendix A
 - -Pre-hearing conference August 15th
 - -Direct testimony due in January
 - Another pre-hearing conference in December

- Rockdale-West Middleton
 - Under analysis and application development
 - Developing a number of studies requested by the PSCW staff
 - Use of advanced technology
 - Generation option
 - Energy efficiency option
 - With and without Paddock-Rockdale
 - Open Houses this week
 - Anticipate filing application this Fall



- Eastern Upper Peninsula
- Short-term issues
 - Low hydro
- Developing potential solutions
 - Short-term
 - Long-term
- Preparing to discuss with ATC executives and customers



Ten-Year Assessment

- 2007 Interim 10-Year Assessment
 - Approach closer to updates than complete assessment
 - Preparing plans for updating the 10-Year assessment Web site later this year
 - Web update will include
 - Executive Summary
 - List of projects
 - Changes from 2006 TYA
 - NERC compliance update



Ten-Year Assessment

- 2008 10-Year Assessment
 - Study scope
 - Study period 15 years
 - Futures will be developed
 - Models 2008, 2009, 2013, 2017, 2022/3
 - Schedule
 - Load models (June-August)
 - PSS/E Models & Analysis (August January)
 - Project List (1/15/08)
 - Project Requests (2/15/08)
 - Writing (Spring 2008)
 - Review (Summer 2008)
 - Web Publication (Fall 2008)



Order 890 Filing

- Order 890
 - Requires "coordinated, open, and transparent" transmission planning to be conducted on a local and regional level
 - Defines nine principles that must be followed
 - Coordination, Openness, Transparency, Information Exchange, Comparability, Dispute Resolution, Regional Participation, Economic Planning Studies, Cost Allocation
- ATC prepared 'strawman' filing
 - Presented results at FERC technical conference



Order 890 Filing

ATC's filing

- Presenting current planning process with few changes
 - More input from stakeholders upfront in the Ten-Year Assessment process
 - New process for stakeholder input on economic studies

Schedule

- Now-Sep 6th ATC internal preparation, 1st Draft
- Sept 6-11th Stakeholder review, including MISO
- Sept 14th Required posting of 1st Draft Attachment K
- Sept 14th mid-October more detailed review with stakeholders
- Fall Additional FERC technical conferences and coordinate with MISO
- Dec 7th File Attachment K with FERC



Regional Activities

- Participating in the study activities surrounding the CapX Twin Cities Rochester Alma North La Crosse 345kV Project
- More actively participating in the development of the CapX Group 2 Transmission Technical Study Scoping Document for an eventual 345kV connection beyond North La Crosse
- Actively participating in the development MISO's MTEP 07 and MTEP 08
- Meeting with MISO to understand planning roles and responsibilities



Questions?