



Mileage

| | | | | | | |
|-----------------------------------|----|-----|----|-----|-----|-----|
| 345 kV (or EHV DC) Miles impacted | 49 | 143 | 84 | 202 | 202 | 278 |
| 138 kV or 161 kV Miles impacted | 75 | 114 | 60 | 140 | 165 | 216 |

Economic Factors

| | | | | | | |
|-------------------------|---------|----------|---------|-----------|-----------|-----------|
| Estimated Cost (\$M) | \$19.50 | \$221.30 | \$59.30 | \$341.50 | \$348.88 | \$491.50 |
| Annualized (\$M/yr) | \$1.76 | \$19.92 | \$5.34 | \$30.74 | \$31.40 | \$44.24 |
| Market Savings (\$M/yr) | \$9.96 | \$14.64 | \$10.16 | \$6.15 | \$14.64 | \$13.20 |
| Net Savings (\$M/yr) | \$8.21 | (\$5.28) | \$4.82 | (\$24.59) | (\$16.76) | (\$31.04) |

Sensitivities:

| | | | | | | |
|-------------------|------|------|------|--------|------|-------|
| 3x Market Savings | 29.9 | 43.9 | 30.5 | 18.5 | 43.9 | 39.6 |
| 3x Net Savings | 28.1 | 24.0 | 25.1 | (12.3) | 12.5 | (4.6) |

Other Factors

| | | | | | | | |
|---------------------------|-------------|------------|------------|------------|------------|------|------|
| Transfer Capability (MW) | 16% | 3648 | 4787 | 4756 | 4766 | 4766 | 4835 |
| LMP Comparability (w/ UP) | 10% | 8.0 | 9.0 | 9.0 | 5.0 | 9.0 | 10.0 |
| Reliability (LOLE) | 5% | 4.0 | 10.0 | 10.0 | 10.0 | | |
| Reliability (EUE) | 5% | 0.0 | 10.0 | 0.0 | 9.0 | | |
| Strategic Benefits | 24% | 1.7 | 7.2 | 1.7 | 8.8 | | |
| System Performance | 5% | 9.0 | 9.0 | 10.0 | 10.0 | | |
| Operating Flexibility | 5% | 1.0 | 8.0 | 4.0 | 7.0 | | |
| Constructability | | | | | | | |
| Societal Impacts | 15% | 10.0 | 5.0 | 9.0 | 7.0 | | |
| Environmental Impacts | 15% | 10.0 | 4.0 | 9.0 | 3.0 | | |
| NET SCORE | 100% | 5.4 | 7.3 | 5.2 | 7.5 | | |